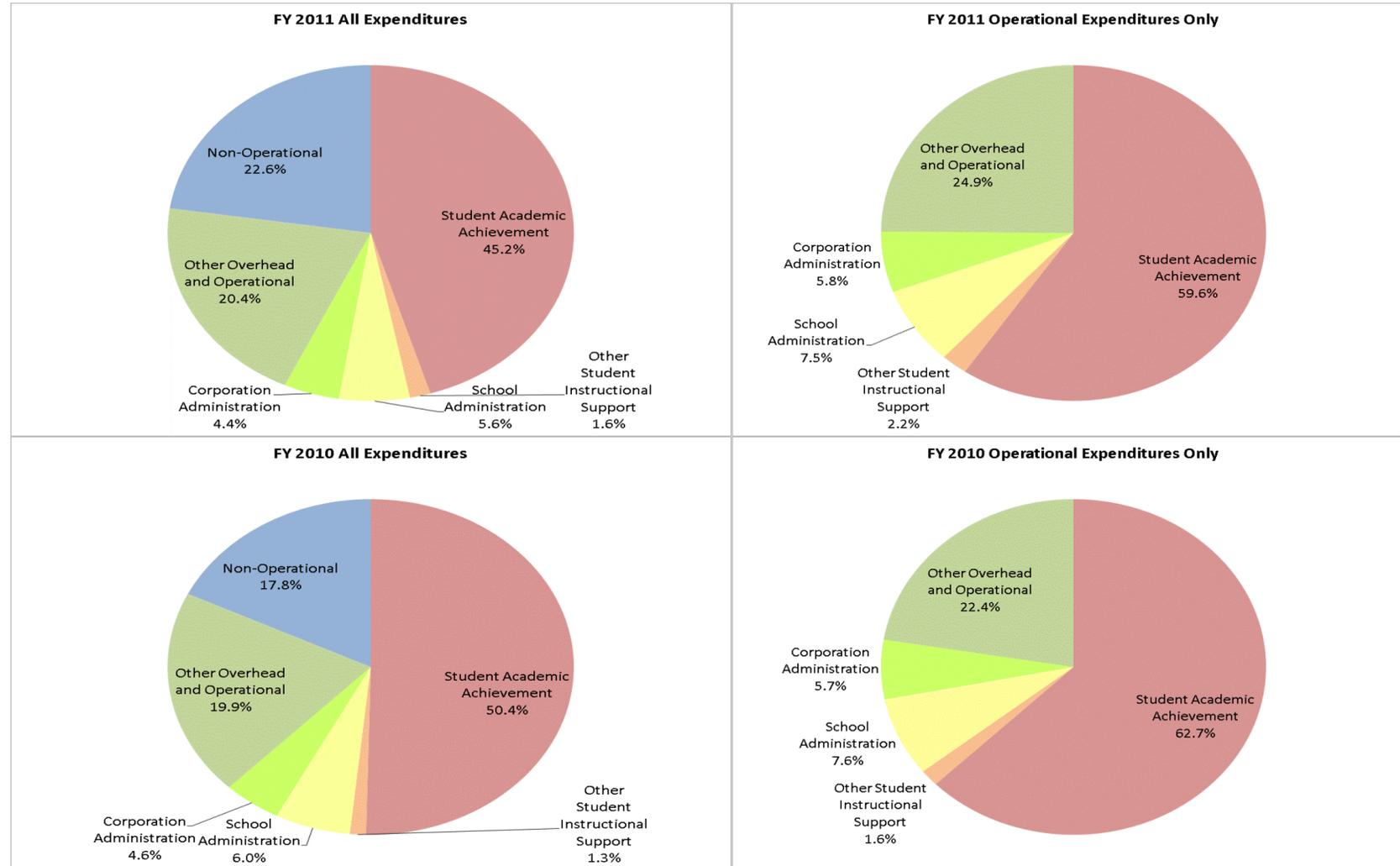


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,315,089	59.2%	\$6,790,234	53.7%	\$7,109,412	50.4%	\$6,431,930	45.2%
Student Instructional Support	\$630,525	5.9%	\$650,133	5.1%	\$1,030,126	7.3%	\$1,034,105	7.3%
Overhead and Operational	\$2,258,572	21.2%	\$2,803,854	22.2%	\$3,455,785	24.5%	\$3,530,117	24.8%
Nonoperational	\$1,466,906	13.7%	\$2,400,055	19.0%	\$2,517,198	17.8%	\$3,218,634	22.6%
<b>Grand Total</b>	<b>\$10,671,092</b>		<b>\$12,644,277</b>		<b>\$14,112,520</b>		<b>\$14,214,786</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.1%</b>	<b>58.8%</b>	<b>57.7%</b>	<b>52.5%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,428,596	\$1,707,432	\$1,828,299	\$1,859,348	30%	9%	2%
	11200 Regular Programs; Middle/Junior High	\$1,221,419	\$1,286,109	\$1,501,754	\$1,521,929	25%	18%	1%
	11300 Regular Programs; High School	\$1,199,705	\$1,303,997	\$1,583,560	\$1,602,015	34%	23%	1%
	11410 Vocational Education; Agriculture A	\$67,009	\$68,351	\$113,692	\$132,034	97%	93%	16%
	11450 Vocational Education; Consumer and Homemaking	\$50,509	\$59,884	\$6,566		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$20,821	\$17,478	\$69,617	\$54,288	161%	211%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities				\$229,672			
	12350 Physical Impairment; Homebound			\$7,848	\$203			-97%
	12520 Culturally Different; Compensatory	\$4,026	\$3,664			-100%	-100%	
	12810 Special Education Preschool	\$19,250	\$24,908	\$33,259	\$26,125	36%	5%	-21%
	12900 Other Special Programs	\$7,190		\$138,564	\$139,057	> 500%		0%
	14100 Summer School Programs; Elementary	\$5		\$1,222		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$44		\$1,132	\$2	-96%		-100%
	14300 Summer School Programs; High School	\$31,602	\$41,901	\$105,226	-\$79,980	-353%	-291%	-176%
	16100 Remediation Testing	\$47,085	\$59,672	\$61,122	\$65,012	38%	9%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$148,174	\$198,228	\$235,144	\$196,056	32%	-1%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$492,183	\$429,628	\$711,168	\$451,309	-8%	5%	-37%
	22110 Improvement of Instruction; Service Area Direction	\$71,205	\$59,857	\$225,223		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,519	\$20,784	\$101,901	\$37,557	75%	81%	-63%
	22130 Improvement of Instruction; Instructional Staff Training			\$68,735	\$55,453			-19%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,054	\$18,659	\$31,103	\$8,957	-26%	-52%	-71%
	22210 Library/Media Services; Service Area Direction	\$11,169	\$1,100	\$89,552	\$84,687	> 500%	> 500%	-5%
	22220 Library/Media Services; School Library	\$153,194	\$91,710	\$56,680	\$46,889	-69%	-49%	-17%
	22230 Library/Media Services; Audiovisual	\$6,668	\$6,122	\$4,614	\$413	-94%	-93%	-91%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,112				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$178	\$570			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$55,943				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,143	\$169,354	\$133,431		-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,579	\$7,205			-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services				\$903			
	26497 2007 Account Code - Teachers Retirement Fund	\$228,559	\$254,549					
<b>Student Academic Achievement Total</b>		<b>\$5,418,942</b>	<b>\$5,831,162</b>	<b>\$7,109,412</b>	<b>\$6,431,930</b>	<b>19%</b>	<b>10%</b>	<b>-10%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$89,538	\$118,165	\$121,399	\$176,946	98%	50%	46%
	21290 Guidance Services; Other Guidance Services	\$8,425	\$12,750			-100%	-100%	
	21340 Health Services; Nurse Services	\$37,374	\$45,265	\$56,992	\$56,537	51%	25%	-1%
	21390 Health Services; Other Health Services			\$1,192	\$776			-35%
	24100 Office of The Principal	\$382,350	\$362,188	\$838,830	\$790,677	107%	118%	-6%
	24900 Other Support Services, School Administration	\$2,117	\$927	\$11,712	\$9,169	333%	> 500%	-22%
<b>Student Instructional Support Total</b>		<b>\$519,804</b>	<b>\$539,295</b>	<b>\$1,030,126</b>	<b>\$1,034,105</b>	<b>99%</b>	<b>92%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$5,250	\$6,125	\$11,303	\$5,652	8%	-8%	-50%
	23120 Board of Education; Service Area Assistants	\$32,000	\$43,662	\$94,688	\$93,484	192%	114%	-1%
	23150 Board of Education; Legal Services	\$7,785	\$16,106	\$18,359	\$31,472	304%	95%	71%
	23160 Board of Education; Promotion Expenses	\$394	\$11,288	\$284	\$594	51%	-95%	109%
	23190 Board of Education; Other Governing Body Services	\$8,439	\$9,481	\$3,923	\$4,181	-50%	-56%	7%
	23210 Executive Administration; Office of The Superintendent	\$110,310	\$177,312	\$426,142	\$376,544	241%	112%	-12%
	23220 Executive Administration; Community Relations	\$7,819	\$8,939	\$3,264	\$4,421	-43%	-51%	35%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,105	\$2,287	\$2,287	\$8,331	> 500%		264%
	23290 Executive Administration; Other Executive Administration Services	\$3,015	\$2,219	\$17,808	\$1,839	-39%	-17%	-90%
	25160 Fiscal Services; Financial Accounting	\$22	\$27			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$6,584	\$4,049			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$549	\$1,102			100%
	25199 Other Fiscal Services; Other	\$203	\$264	\$1,055		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$278	\$4,153			-100%	-100%	
	25790 Personnal Services; Other Professional Services			\$72,836	\$83,755			15%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central				\$21,115			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,950	\$52,700	\$67,768	\$69,500	45%	32%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$695,301	\$767,648	\$1,069,469	\$1,085,138	56%	41%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$80,669	\$221,590	\$214,909	\$172,789	114%	-22%	-20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$982					
	26499 2007 Account Code - Other		\$87,962					
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,144	\$94,572	\$53,032	\$84,983	63%	-10%	60%
	27010 Student Transportation; Service Area Direction	\$121,939	\$80,672	\$100,298	\$106,238	-13%	32%	6%
	27100 Student Transportation; Vehicle Operation	\$202,730	\$208,854	\$260,677	\$293,777	45%	41%	13%
	27200 Student Transportation; Monitoring Services	\$10,628	\$11,631	\$200		-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,218	\$114,139	\$154,065	\$214,206	170%	88%	39%
	27400 Student Transportation; Purchase of School Buses	\$126,540	\$101,134	\$266,596	\$145,914	15%	44%	-45%
	27500 Student Transportation; Insurance on Buses	\$15,799	\$27,205	\$18,238	\$17,871	13%	-34%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$47,873	\$39,306	\$14,707	\$1,526	-97%	-96%	-90%
	27900 Student Transportation; Other Student Transportation Services	\$20,038	\$48,056	\$11,460	\$90,409	351%	88%	> 500%
	27910 Student Transportation; Bus Driver Training	\$1,804				-100%		
	31100 Food Services Operations; Service Area Direction	\$17,927	\$19,150	\$34,816	\$36,648	104%	91%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$177,541	\$179,920	\$224,958	\$212,801	20%	18%	-5%
	31400 Food Services Operations; Food Purchases	\$179,149	\$223,651	\$253,044	\$286,786	60%	28%	13%
	31900 Other Food Services	\$25,851	\$26,282	\$59,049	\$79,043	206%	201%	34%
<b>Overhead and Operational Total</b>		<b>\$2,086,305</b>	<b>\$2,589,079</b>	<b>\$3,455,785</b>	<b>\$3,530,117</b>	<b>69%</b>	<b>36%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$45				-100%
	33200 Community Recreation	\$7,255	\$7,753	-\$70,828	\$113,821	> 500%	> 500%	
	33300 Civic Services			\$757				
	33400 Athletic Coaches	\$98,468	\$100,256	\$103,701	\$62,831	-36%	-37%	-39%
	33930 Latch Key Kid Program	\$26,886	\$78,352	\$44,059	\$47,060	75%	-40%	7%
	33940 Child Care Services			\$60,725	\$29,444			-52%
	33990 Other Community Services; Other	\$6,521	\$1,151	-\$19,129		-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$14,368	\$17,237	\$32,897	\$21,923	53%	27%	-33%
	45100 Building Acquisition, Construction and Improvements	\$297,657	\$842,678	\$729,365	\$1,141,801	284%	35%	57%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$155,989	\$334,490			114%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$43,303	\$46,431	\$32,849		-24%	-29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$174,885	\$175,687	\$341,243	\$232,078	33%	32%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,582	\$75,123	\$34,922	\$50,805	99%	-32%	45%
	51100 Debt Services; Principal on Debt; Bonds			\$506,000	\$910,000			80%
	52100 Debt Services; Interest on Debt; Bonds			\$73,214	\$74,654			2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$517	\$45,578	\$60,001		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$527,553	\$875,529	\$322,000		-100%	-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal				\$28,309			
	54200 Common School Fund; Principal	\$261,969	\$109,688	\$96,563	\$137,813	-47%	26%	43%
<b>Nonoperational Total</b>		<b>\$1,441,661</b>	<b>\$2,372,335</b>	<b>\$2,517,198</b>	<b>\$3,218,634</b>	<b>123%</b>	<b>36%</b>	<b>28%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$50,292	\$46,861					
	26492 2007 Account Code - Social Security	\$447,765	\$479,507					
	26493 2007 Account Code - Workmen's Compensation	\$2,000	\$2,000					
	26494 2007 Account Code - Group Insurance	\$658,656	\$696,859					
	26496 2007 Account Code - Unemployment Compensation	\$5,917	\$467					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$39,750	\$86,713					
<b>Prorated By Fund Total</b>		<b>\$1,204,380</b>	<b>\$1,312,406</b>					